

Alternate ROOTS Budget Template: Partners in Action



Applicant Name: Jennie France, ABC Theater

INSTRUCTIONS: Use the categories provided. Income totals must equal expenses. Please label all expenses and income

EXPENSES	IN-KIND	AMOUNT	NOTES
ARTIST/TECHNICAL FEES (please specify)			
Director & Stage Manager		2000	1000 each
Actors		6000	3 actors at 500 for 4 weeks (3
Design Team		1200	Costume, Lighting, Sound and Set
Technical Crew		600	Light board and Sound board
Community Partners Stipends		5000	each of the 3 community partners
MATERIALS, SUPPLIES & EQUIPMENT			
Space Rental		1000	Performance space for 1 weekend
Printing/Copying/Postage		100	Printing Programs
Light and Sound Equipment Rental		1000	
ADMINISTRATION			
Fiscal Sponsor Fee		800	
Website Manager		500	
CONSULTANT/PROFESSIONAL SERVICES			
Social Media Consultant		1000	Supports social media for 4 months
SUPPLIES (include printing/copying/postage)			
Program Book Supplies		500	printing for programs
Administrative Supplies		500	all other printing for development of
EQUIPMENT (specify rent or purchase)			

TRAVEL			
Long distance Travel (air, rental, bus, train)		450	gas for ground transportation for
Local Ground Transportation (include public		500	bus fare for community members to
Housing/Accomodations			
Per Diem			
OTHER EXPENSES			
TOTAL EXPENDITURES		21150	
INCOME	PENDING /	AMOUNT	NOTES
FOUNDATIONS			
The Kaser Foundation	Pending	2000	
The James Foundation	Confirmed	3500	
GOVERNMENT			
Metro- Asheville Arts Council		1,500	
CORPORATIONS			
The Big Store		1500	
INDIVIDUAL DONORS			
Crowdfunding Campaign		1650	
PERSONAL CONTRIBUTION			
PARTNERSHIP CONTRIBUTION			
Community Partner A	Confirmed	1000	Inkind venue space usage
OTHER INCOME (please specify)			

ALTERNATE ROOTS PARTNERS IN ACTION			
Partners in Action Request		10,000	
TOTAL INCOME		21150	

TOTAL INCOME & TOTAL EXPENSES MUST BE EQUAL - DOUBLE CHECK

